

## **Gateway to Peace Museum 2016 Report**

Gateway to Peace Museum is a not-for-profit organization that has been operating free of charge in our community since 2001 as an educational museum teaching peacemaking skills to children in kindergarten through fifth grade. We aim to promote peaceful conflict resolution and nonviolence in our community using a child- and family-focused approach. We believe in enriching the lives of children through the pursuit of peace for all.

Until January of 2016, GPM brought its engaging and interactive activities – including puzzles, crafts, games, puppetry, weaving and more - to schools, camps, faith-based organizations and other community organizations throughout Missouri and Illinois. Each activity focused on one of four topics that we believe are essential to building a peaceful world – Peace for Me (self-esteem and emotional skills), Peace for Us (cooperation and communication), Peace for Everyone (tolerance and diversity) and Peace for the Planet (environmental stewardship).

However, in 2016 the Board of Directors decided that there were major barriers to accessing the traditional GPM service delivery model, especially for the schools in low-income neighborhoods that GPM very much wants to serve. At this time, GPM also lost several Board members to term time-outs and serious illness. Furthermore, GPM encountered concerns from several funders that the program model did not involve long-term interventions. So, the remaining Board members decided to pause the program activities while the organization rebuilds its volunteer and Board member teams, and redesigns its delivery model. In the next year, GPM hopes to: 1) convert its exhibits into rental kits that can be easily checked out by teachers and counselors, and 2) develop a curriculum that will accompany the exhibit kits, and will extend the reach of GPM's program to students throughout the school year. GPM has enlisted the help of the Peace Pavilion in these projects, and is currently working on an extensive needs assessment that will help the organization to craft its new program model according to the needs and desires of the schools and community organizations it serves.

### **Gateway to Peace Museum Board (10 member board, including 1 ex-officio)**

Julia Paul (2017)  
Richard Fischer (2017)  
Lana Gilbert (2017)  
Bethany Hill Anderson (2018)  
Matt Britt (MCP Ex-Officio)  
Jim Owens (MCFO Ex-Officio)

Note: GPM maintains a Board of ten individuals. The organization is currently in the process of filling four vacant seats left by timing out of members and several illnesses. The organization is actively seeking members with expertise in the areas of fundraising, elementary education, curriculum development, program development, and fundraising. Please see Jim Owens or Matt Britt or email the Peace Museum at [director@gatewaytopeace.com](mailto:director@gatewaytopeace.com).

**Gateway to Peace Museum, Inc.**  
**2017 Budget**  
**Approved By Board**

	<b>2016 Approved Budget</b>	<b>2017 Proposed Budget</b>
Income		
Contributions	\$0.00	\$ -
Program Income	\$0.00	\$ -
Community Gifts	\$3,000.00	\$ 2,000.00
Fund Raising Events	\$1,000.00	\$ -
Grants	\$2,500.00	\$ -
Truck sale		\$ 5,700.00
Funds for any defecit from Vehicle Replacement Fund	\$2,250.00	\$ -
<b>Total Income</b>	<b>\$8,750.00</b>	<b>\$ 7,700.00</b>
Expenses		
Office Supplies	\$150.00	\$ -
Advertising/Website	\$400.00	\$ 550.00
Postage & Mailing	\$100.00	\$ 100.00
Exhibit Supply & Maintenance	\$500.00	\$ 500.00
Fundraising Expenses	\$0.00	\$ -
Vehicle Maintenance	\$1,500.00	\$ -
Insurance	\$900.00	\$ 50.00
New Exhibits/Exhibit Conversion	\$1,900.00	\$ 2,400.00
Books, Conference, Seminars	\$250.00	\$ -
Gas and Oil	\$500.00	\$ -
Travel Expenses	\$0.00	\$ -
Vehicle Purchase/Replacement (VRF)	\$250.00	\$ 2,000.00
Miscellaneous/Storage	\$2,300.00	\$ 2,100.00
Purchase of Service	\$0.00	\$ -
Staff Expense	\$0.00	\$ -
Payroll tax 7.65%	\$0.00	\$ -
<b>Total Expenses</b>	<b>\$8,750.00</b>	<b>\$ 7,700.00</b>
<b>Net Operating Funds</b>	<b>\$0.00</b>	<b>\$ -</b>